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Approved For Release 2002/08/15 : CIA-RDP84-00780R000700060034-4

DD/S 65-3925

FILE *Approp Budget*
19 August 1965

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MEMORANDUM FOR THE RECORD

SUBJECT: DD/S Budget Presentation

1. The following outline has been tentatively set for the budget presentation and will be presented on a program rather than an office basis. The following subdivisions are charts with narrative briefings on the functions and activities falling within the scope of the chart presentation.

a. DD/S: As a total picture. One part of chart shows four or five basic Agency functions, and the other shows support services, communications, money, etc.

b. The presentation will revolve around three facets: people, services, and money.

c. People: To cover basic functions of personnel, medics, security, and training.

(1) Chart 1: Shows personnel strength of Agency from 1946 to present.

(2) Chart 2: Shows qualifications of our personnel, education, number of degrees, and number of languages.

(3) Chart 3: Shows input and outgo in personnel strength indicating the quality of professional input into system.

(4) Chart 4: Recruitment-screening process uses a horn-filter system showing number of applicants in horn, filtering by Offices of Security, Medical Services, and Personnel, and eventual selection process. Ratio running about 1 out of 10.

(5) Chart 5: Personnel system. A bar chart with three subdivisions: recruitment - personnel management - benefits and retirement.

(6) Chart 6: Security system. A bar chart with three subdivisions: investigations - personal security - physical and technical security.

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(7) Chart 7: Medical system. A bar chart with three subdivisions: assessment - conservation of manpower - [redacted] support.

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(8) Chart 8: Training system. A bar chart with three subdivisions: orientation - intelligence skills - operational training.

(9) Chart 9: Office of Communications. A bar chart with three subdivisions: staff communications - special programs - research and development. There will be three supplementary charts showing (a) geographical location of communications stations and geographical commands, (b) the principles of the communications system, [redacted]

25X1

(10) Chart 10: Office of Finance. A bar chart with two subdivisions: operational funding - pay and taxes. There will be two supplementary charts showing (a) the funding system through [redacted]

25X1

(11) Chart 11: Office of Logistics (services). A bar chart showing three subdivisions: procurement - supply - services (real estate, printing, and other services). There will be several supplementary charts showing (a) procurement showing volumes and savings, (b) supply system, and (c) sources of procurement such as commercial, Government, and local relating to a bar showing [redacted] basic supplies, and real estate. Monetary figures will be placed against these.

25X1

[redacted]
R. E. Bannerman
Deputy Director
for Support

Services to other agencies -

DD/S:RLB:jrf

Dist:

O - DD/S subject

1 - DD/S chrono

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